

The Major Changes in Sleepy Hollow's 2015/2016 Budget

Amended to account for typo in budget on the Code Enforcement Officers (A3620.100) line. (Should be 2 @ \$95k, not 2 @ \$190k.)
 190,000 Reduce 2015/2016 Public Safety, and General Fund totals by this amount

2014/2015 Amended	2015/2016 Mayor's	Change	Change	% of Total Change	% of Section's Change	
14,915,851	16,381,404	1,465,553	10%			General Fund Total EXPENSES
2,093,278	2,658,654	565,376	27%	39%		General Govt Support
10,000	110,000	100,000	1000%	7%	18%	Village Engineer, Consultants (A1440.400.447)
150,000	300,000	150,000	100%	10%	27%	Shared Services, Special Items, Contingency (A1990.400)
10,000	100,000	90,000	900%	6%	16%	Certiorari Settlements [to Verizon... grumble]
4,047,769	4,450,070	402,301	10%	27%		Public Safety
3,247,272	3,447,156	199,884	6%	14%	35%	Police, Personal Services (A3120.101)
190,150	225,650	35,500	19%	2%	6%	Fire
85,000	190,000	105,000	124%	7%	19%	Code Enforcement Officers (A3620.100)
15,585,198	16,581,090	995,892	6%			General Fund Total INCOME
10,864,741	11,769,478	904,737	8%	91%		Property Taxes
225,000	360,000	135,000	60%	14%		Building Permits

(by Daniel Convissor, 3/27/15)